

WILLOWS UNIFIED SCHOOL DISTRICT
Office of the Superintendent

Date: 04/23/2012

Request for Placement on Board Agenda:

Public hearing with Budget adoption, but as a separate item.

AGENDA TOPIC: Flexibility Transfers for State Categoricals on the Tier III list

PRESENTER: Mort Geivett, Superintendent

Background Information:

The Budget trailer bill (SBX 3 4) gives local school agencies the authority to use the funds received from the state for Tier III programs for “any educational purpose, to the extent permitted by federal law.” The flexibility to receive and transfer funds from these program is authorized for five years from 2008-09 through 2012-13.

It is in the best interest of the District to receive all funds available as permitted by SBX 3 4, to unrestricted general fund and to be used for other educational purposes.

As required for the public hearing, we are to take testimony from the public; discuss proposed uses of the funding and approve/disapprove use of funding from the Tier III programs as identified in E.C. 42605.

Recommendations:

Approve our receipt of flexibility transfers as prescribed by the Budget trailer bill (SBX 3 4) approved February 20, 2009 to be used to meet other educational purposes.

WUSD - CATEGORICAL PROGRAM PROVISIONS IN SBx3 4, ENACTED FEBRUARY 20, 2009

The Enacted 2009-10 California State Budget and SBX 3_4, Chapter 12, Statutes of 2009 authorizes school districts and county office's to use funding received from the State for Tier Three programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs is authorized for five years from 2008-09 through 2012-13 by Education Code 42605.

Rationale: The enacted 2009-10 California State Budget reduces funding to education by \$8.6 billion. Education Code 42605 provides school districts and county office's the flexibility to use funds from Tier Three programs to other educational programs as deemed necessary.

The Board is being asked to approve the following acceptance of and use of funds to meet educational needs.

Categorical programs subject to flexiabiity provisions of SBX3_4

Tier III Resource Code Name	Former Resource Code	2010-11 & future years estimated funds available for flexibility upon receipt*	Purpose
Summer School/Supplemental Hourly	0000	\$123,154.00	Instructional Program
Oral Health Assessments	0000	\$988.00	Instructional Program
CBO Training	0000	\$5,681.00	Instructional Program
Advance Placement Fee Waiver Program	00000	\$0.00	Instructional Program
Morgan Hart 9th grade CSR	1200	\$33,064.00	Instructional Program
Community Day Schools	2430	\$196,946.00	Instructional Program
Deferred Mt	6205	\$61,687.00	Program Support
Deferred Mt	6205	\$209,102.00	Stabilization Reserve/Instructional Program
NAT BRD CERT TCHR	6267	\$3,356.00	instructional program
Community Based Eng Tutor	6285	\$7,952.00	Instructional Program
ROP	6350	\$186,216.00	ROP Activities
Sch Safety	6405	\$17,225.00	Instructional Program
Art Music Block Grant	6760	\$30,888.00	Instructional Program
CAHSEE	7055	\$16,825.00	Instructional Program
Supplemental Sch Counseling	7080	\$67,647.00	Instructional Program
Instructional Materials	7156	\$98,739.00	Instructional Program
Peer	7271	\$8,251.00	Instructional Program
Mathematics & reading professional Development	7294	\$8,019.00	Instructional Program
Mathematics & reading professional Development	7296	\$8,019.00	Instructional Program
SD Principal Training	7325	\$2,426.00	Instructional Program
Pupil Retention Block Grant	7390	\$6,865.00	Instructional Program
Prof Development Grant	7393	\$50,863.00	Instructional Program
School & Library Impro	7395	\$118,581.00	Instructional Program
Totals		\$1,262,494.00	

*subject to annual amount funded as calculated by the California Department of Education.

As a means of mitigating revenue cuts included in SBX3_4, and according to Education Code 42605, propose to utilize Tier III Funds in order to maximize educational program stability across all programs.